

STATE OF IOWA
Fiscal Year 2021 Annual Budget
SPECIAL DEPARTMENT: (460) Human Services, Department of
Budget Unit: (413N100001) State Supplementary Assistance
Schedule 6

	Fiscal Year 2019 Actual	Fiscal Year 2020 Estimated	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 10,250,873	\$ 7,812,909	\$ 7,812,909	\$ 7,349,002
Other Resources				
Balance Brought Forward (Approps	607,056	2,456,564	537,675	0
Receipts				
Refunds & Reimbursements	12,161	15,000	15,000	15,000
Total Resources	<u>\$ 10,870,090</u>	<u>\$ 10,284,473</u>	<u>\$ 8,365,584</u>	<u>\$ 7,364,002</u>
Disposition of Resources				
Reimbursement to Other Agencies \$	21	\$ 51	\$ 51	\$ 51
ITS Reimbursements	686	1,001	1,001	1,001
Other Expense & Obligations	197,714	2,110,677	191,788	191,788
Aid to Individuals	8,215,105	8,172,744	8,172,744	7,171,162
Balance Carry Forward (Approps)	2,456,564	0	0	0
Total Disposition of Resources	<u>\$ 10,870,090</u>	<u>\$ 10,284,473</u>	<u>\$ 8,365,584</u>	<u>\$ 7,364,002</u>